

## Montgomery County CSA FY 11 Report

<b>Active CSA Children:</b>	<u>73</u>
<b>YTD Total Services:</b>	<u>161</u>

YTD Families Served: 79

<b>Allocation for FY 11:</b>	<b>\$1,651,969.00</b>	(Mand.& Non-mand.)
<b>FY 11 Expenses:</b>	<b>\$2,021,209.41</b>	(YTD Costs)
<b>FY 10 YTD Expenses:</b>	<b>\$2,160,781.32</b>	Month: JUN

<b>YTD Service Type:</b>					
Foster Care	<u>86</u>	(S/A X: 4 Inpatient; 10 Outpatient=14)			
Day School	<u>9</u>	(8 MCPS; 1 DSS)			
		<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>	<u>NRVCS</u>
Residential	<u>13</u>	5	2	3	3
In-Home	<u>8</u>	2	2	0	4
Mentoring	<u>0</u>	0	0	0	0
IL, Par Sen, CM, DVAP	<u>45</u>	32	4	2	7

<u>YTD # of Cases:</u>	<u>Monthly Costs</u>	<u>YTD Costs</u>	
DSS	<u>126</u>	\$83,685.57	1,601,467.56
MCPS	<u>16</u>	\$2,789.00	220,125.26
CSU	<u>5</u>	\$0.00	67,840.00
NRVCS	<u>14</u>	\$5,516.25	131,776.59
Totals	161	\$91,990.82	2,021,209.41

### Residential Placements: YTD

Bridges	1
Grafton	2
HART Home	6
Hopetree	1
Keystone, Marion	1
Keystone, NN	1
Poplar Springs	1
Wood/Camp on Craig	1
<b>TOTAL</b>	<b>14</b>

### Residential Placements This Month

Bridges	0
Grafton	1
HART Home	3
Hopetree	1
Keystone, Marion	1
Keystone, NN	0
Poplar Springs	1
Woods/Camp on Craig	0
<b>TOTAL</b>	<b>7</b>